

BOARD OF DIRECTORS

BULLOCK COUNTY

Janne Brabham
Essie Thomas

BUTLER COUNTY

Carolyn Griffin
Jerome Antone
Edward Robinson

COVINGTON COUNTY

Judith Josey
Lena Boswell
Nancy Robbins

CRENSHAW COUNTY

Martha Harris
David Sankey
Alroy McGhee

DALE COUNTY

Lou Flowers
Joann Grimsley
Marcella Holmes

LOWNDES COUNTY

Arlean Allen
Robert Harris
Brenson Crenshaw

PIKE COUNTY

Sylvia Davis
Brenda Debose
Michael Makau

Thanks to all our partners:

State, City & County Officials
Local Banks
Pike County United Appeal
Social Service Programs and Clubs
Churches
Wal-Mart
Volunteers
Governing Boards
Staff

"The sole purpose of business is service.
The sole purpose of advertising is
explaining the service which
business is rendered."

-Leo Burnett

THE PROMISE OF COMMUNITY ACTION

Community Action
changes peoples lives,
embodies the spirit of hope,
improves communities,
and makes America a
better place to live.
We care about the
entire community,
and we are dedicated
to helping people
who help themselves
and each other.

MISSION STATEMENT

The Organized Community Action Program
is a private, non-profit community based,
community action agency dedicated to
improving the quality of life for the
low-income population served.



www.ocaptroy.com

ORGANIZED COMMUNITY ACTION PROGRAM, INC.



Annual Report 2017

Board Chairman - Marcella Holmes
Policy Council President - Sarah Brown
Executive Director - Wanda H. Moultry

Serving Bullock, Butler, Covington,
Crenshaw, Dale, Lowndes and
Pike Counties

ACCOMPLISHMENTS

MULTI-FAMILY APARTMENTS

DEERFIELD APARTMENTS - DALE COUNTY



Housing Counseling for rental, new home purchases.

Assisted 11 with permanent housing.

EDUCATIONAL ENHANCEMENT



ELBA HEAD START

Located in Elba School System

Assisted 186 Head Start transitional children

G.E.D. Assistance - 20
School Enrollment - 19
Obtained Employment - 36

2017 ANNUAL BUDGET

Organized Community Action Program, Inc.

2016-2017 Funding Sources	Funding Source	Award
Community Service Block Grant(CSBG)	ADECA/Dept of Health & Human Services	570,384.00
General Fund	State of Alabama	9,879.00
Head Start	Dept of Health & Human Services	5,720,554.00
EHS Early Childcare Partnership	DHR/ State of Alabama	594,857.00
State of Alabama-Pre K	State of AL	595,181.00
USDA-Head Start	US Dept of Agriculture	554,399.00
LIHEAP	ADECA/Dept of Energy	2,571,114.00
Weatherization-DOE	ADECA/Dept of Energy	195,999.00
Weatherization-LIWAP	Dept of Energy	102,793.00
Emergency Food & Shelter	FEMA	76,491.00
ABC Trust	Alabama Business Charitable Trust	48,265.00
ABC Trust-Efficiency Forward	Alabama Business Charitable Trust	10,000.00
CTF-Fatherhood	State of AL-CTF	61,000.00
United Appeal	Pike Co United Appeal	1,512.00
Housing Counseling-HUD	US Dept of Housing & Urban Development	18,121.00
Project Share	Alabama Power	23,257.00
Non Federal Resources	Local Government & Contributions	88,384.00
Total		11,242,190.00
Non Federal Inkind	Head Start	1,604,668.00
Total		12,846,858.00

OCAP is 98% funded by Federal/State Grants

*Barbour***, *Bullock****, *Butler****, *Coffee****, *Conecuh**, *Covington***, *Crenshaw***, *Dale****, *Geneva***, *Henry***, *Houston***, *Lowndes***, *Monroe**, & *Pike****

*Denotes Head Start Counties
**Denotes Weatherization Counties
***Denotes Both Programs

ACCOMPLISHMENTS

EMERGENCY SERVICES



BULLOCK COUNTY

Utility Assistance
Rental Assistance
Overnight Shelter
Foreclosure Prevention
Housing Counseling
Emergency Food
Medical Assistance
Clothing - School/Employment

THE SPOTLIGHT...



ALABAMA
POWER
HOME
FORWARD

TROY
BANK &
TRUST



COMMUNITY PARTNERSHIPS